



**Papio-Missouri River  
Natural Resources District  
Board of Directors  
Strategic Planning Session  
March 2, 2013  
At the Natural Resources District  
9:00 a.m. – 3:15 p.m.**

**(This is a planning session. No Board action and no public input will be allowed at this meeting.)**

**AGENDA**

- 1. 9:00-9:15 Introductions - Staff**
- 2. 9:15-9:45 Paired Weighting Exercise - Review results and Priority Assessment/District Values and Authority**
- 3. 9:45-11:45 Revenue/Budget**
  - a. Property taxes**
  - b. Bonding Authority**
  - c. Short Term Loans**
  - d. State, Federal, Local and Other Funding**
  - e. Bonding Authority Ballot Option Process**
- 4. 11:45-12:15 Lunch**
- 5. 12:15-1:15 Expenses**
  - a. Programs and Projects**
  - b. Administration/Maintenance**
- 6. 1:15-2:15 Long Range Implementation Plan Update**
- 7. 2:15-3:00 Prioritizations of Projects and Programs**
- 8. 3:00-3:15 Discussion and Conclusion of the Session**